

Jaarverslag 2025



Children Foundation

Stichting Shade Children Foundation Nederland
1 januari 2025 t/m 31 december 2025

1 Foreword

We would like to offer you the Annual Report 2025 of the Shade Children Foundation Netherlands (St. SCF NL). In this we describe the activities that took place during the year 2025. We also give you a picture of our finances for this financial year. We are also looking ahead to the year 2026. What is needed and what are our priorities for the coming year.

Because not everyone involved in Shade follows us on social media, our annual report was always very extensive. In 2025, however, we switched to a more accessible Newsletter that appears regularly throughout the year. This allows us to keep in closer and more up-to-date contact with our supporters. This annual report will therefore be more concise than previous volumes. We expect this to contribute to readability and involvement. What has not changed is that we hope that you will understand that together we make it possible to offer vulnerable children and young people shelter (= Shade), when and for as long as necessary. And that your contribution to this, in whatever form, is greatly appreciated by us. Thank you for that!

If you have any questions or comments regarding this annual report, please let us know.

We hope you enjoy reading.

On behalf of all board members of the St. Shade Children Foundation NL

André Kooijman,
Chairman

Dina van Doesburg-van 't Hoog,
Treasurer and founder

Geldermalsen, March 2026



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2 Stichting Shade Children Foundation

2.1 General information

Registered name: Stichting Shade Children Foundation Nederland

Date of establishment: 22 October 2013

Registered office: Gem. Geldermalsen

RSIN: 853297782

St. SCF NL has the ANBI status (Public Benefit Institution), which means that donations are deductible from taxable income for both companies and individuals. The publication of this report on our website is part of the requirements for maintaining the ANBI status.

2.2 Vision, mission, purpose and activities

To give children in Kenya a safe place to grow up and develop, by meeting their basic needs and promoting good education and access to basic services in general.

2.2.1 Mission

The Foundation wants to improve the living conditions of people and specifically children in Kenya and increase their opportunities for development.

2.2.2 Purpose

- Financially supporting and advising the Kenyan non-governmental organization Shade Children Foundation in Thika, Kenya;
- Supporting, both financially and in other ways, other agencies and projects that improve and promote the living conditions and development of the inhabitants of and especially the children in Kenya;
- Performing all further actions that are related to the foregoing in the broadest sense or may be conducive to it.

2.2.3 Activities

Creating involvement of companies, organizations and individuals and obtaining financial support through sponsorship and other (financial) contributions.

In addition, volunteers are offered the opportunity to support and stay in the children's project of Shade Children Foundation against payment of a subsistence fee.



2.3 Composition of the board in 2025

- André Kooijman, chairman
- Dina van Doesburg, treasurer/founder
- Birgitte van Eck, secretary
- Bas van Doesburg, member
- Ronny Van der reeth and Marleen Audoor, member
(Dual function)



In 2025, the composition of the board has not changed.

The board meetings normally take place online due to the dispersed residences of the members. In March we established the [beleidsplan 2025-2028](#) for a period of three years starting on 1 April 2025. The intention is that we update the plan that has emerged from this annually. In November we had our annual 'BBQ' in Klundert and of course we were fully present at the Summer Market in August in Geldermalsen. We look back on a very intense, busy and successful year.

As a board, we are as always very happy with the people who fulfill a volunteer/ambassador role for Shade. We prefer not to mention names, because we don't want to shortchange anyone. But whether it is selling Christmas chocolates or giving a flower bulb workshop, helping prior to and/or during the market or putting together puzzles, an emphatic thank you is certainly in order. In April, treasurer and founder of the St. SCF NL Dina was surprised with a ribbon, Member of the Order of Orange-Nassau for her work in Kenya, among other things. It was immediately clear to her that this ribbon was certainly also for her husband Bas (also a board member) and for all those lovely people, who have often supported Shade from the start. The same of course for our board members here and in Kenya and last but not least the employees and manager Elizabeth (since 2017) in Kenya. The board members also know that they are supported by family members, former volunteers, (monthly) sponsors and so many people who feel involved with Shade, in any way. We appreciate this support very much and are very grateful for it.

2.4 Remuneration of the Board

The directors do not receive any remuneration for their work. They can, however, claim reimbursement of the costs incurred by them in the performance of their duties, provided that they are not excessive. In the 2025 financial year, no costs were claimed by the board



members. Also good to emphasize: when board members go to Kenya, they pay all travel and accommodation costs themselves.



3 Annual Report

This report covers the period from 1 January to 31 December 2025.

3.1 Actions

Below is an overview of the actions that have continued in 2025 and the new initiatives that have been launched.

Actie	Q1	Q2	Q3	Q4	Totaal per actie
Bonbon actie incl. donaties	110,00	147,62		927,65	1185,27
Statiegeldactie	12,95	15,60	82,05	66,35	176,95
Kaartverkoop	110,00		119,00		229,00
Bollenfestival			1311,00	287,00	1598,00
VeilingFestival		136,50	178,50		315,00
Actie vakantiegeld		50,00			50,00
Kippen/eieren/hooi verkoop	85,00				85,00
Verkoop Kletskast			113,20		113,20
Verkoop Insectenhôtels, vogelvoerhuisjes en serveerplankjes			235,00	536,50	771,50
Actie bloembakstandaards	516,06	100,00			616,06
AH Perla koffiepunten				10,00	10,00
Lezingen Vrouwen van Nu, etc./PCOB	309,45			248,50	557,95
Foaienpot/druivenverkoop Kaasboerderij			135,00		135,00
Minimarkt Geldermalsen			2110,05		2110,05
Markten NL	401,75				401,75
Markten België		911,00	873,00		1784,00
Boekenmarkt Tricht				226,85	226,85
Verdubbeling donaties Benevity en Bright Funds				1708,84	1708,84
Schoolkosten primaries	251,00				251,00
Sponsorkliks/Goededoelshop					0,00
Totaal acties per kwartaal	1796,21	1360,72	5156,80	4011,69	12325,42
Verkoop NL items via social media	789,75	281,42	639,50	118,50	1829,17
Totaal per kwartaal incl verkoop	2585,96	1642,14	5796,30	4130,19	14154,59



3.1.1 Comments on actions

We always try to be innovative when it comes to the actions we set up to raise enough money and again this year with success. Cooperation is very important

here. Examples of new actions are the Bulb Festival and the action of Wine to Bee. The success of the actions depends on a mix of factors, from the idea to the execution. Actions only have a chance of success if they are supported by all parties involved. For example, our chairman André took the initiative for the Bulb Workshops and high tea together with Eva Pauw. Birgitte and Dina started with the idea of making insect hotels from wine crates and

Ronny took over. Meanwhile, insect hotels, serving boards and bird feeders are made from the beautiful wine boxes that we get from a Belgian auction house.

These actions were very successful. To a lesser extent, this applied to the Auction Festival, to which we unfortunately could not give the attention that was needed. This does not alter the fact that we are extremely grateful to the providers of the plots for their contribution. An action that has increased

the success of is the deposit campaign. In Belgium, a deposit is not (yet) levied, but the cans and bottles often have the deposit logo on them, so that we can 'redeem' them in the Netherlands. Thanks to everyone who collects them for us.

Also new is the Kletskast, which is used in Geldermalsen to sell things without our intervention. The test was very successful. The markets in Belgium were successful thanks to the new clothing we received to sell.

In the course of 2025, we were very pleasantly surprised by Peter and Anouk who were guests in Shade in 2024. Peter's employer ASML is doubling donations made to Shade by its employees. Amounts are also made available to employees that they can donate to charities registered with them. This really offers us enormous opportunities to take new steps. Peter, Anouk and your network: thank you very much!

The actions that are not mentioned here are of course no less important, but all together they form an indispensable basis of more than 14000 euros for Shade!



3.2 Volunteers

In June, two volunteers stayed in Shade for a month: Joanita and Noor. Their stay was intensive and they were able to do a lot. They baked cakes and cookies, taught staff members and children on the sewing machine, organized trips, provided Shade with curtains, provided shirts with the SFC logo and gave workshops on the use of social media. But above all: they have been there for the staff and the children. A listening ear, playing a game, crafts, it does the children so well. Thank you Noor and Joanita!



In July we received another visit from the Netherlands, namely from the Blijleven/Van de Wiel family. It was a short visit, but it still made a deep impression. Welcome back!



Are you interested in volunteering? Let us know!

**Vrijwilligers
gezocht**

Volunteers, of any age, are welcome to experience what it is like to live among the locals for a few weeks or months, to enjoy all the beauty that a country like Kenya has to offer and at the same time to mean something in the lives of children in Shade, its surroundings and in the slums (Oasis). We are happy to inform you, without obligation of course. Also take a look at our [website](#).



3.3 Friends of Shade

In 2025, we were once again supported by a stable group of monthly sponsors, valued by us as Friends of Shade, who form the basis for the work we do.

In the table below you can see the development of the number of sponsors over time and the sponsored amounts per month.

Jaar	Aantal sponsoren	T.g.v. maandelijks budget	T.g.v. educatiefonds specifiek kind	T.g.v. algemeen educatiefonds	Totaal per maand
2014	21	304	70	0	374
2015	29	426	145	0	571
2016	43	636	295	10	941
2017	50	737	297	67	1101
2018	51	716	368	60	1144
2019	50	731	338	95	1164
2020	50	718	300	133	1150
2021	50	737	307	145	1189
2022	54	814	523	150	1487
2023	51	804	503	180	1487
2024	51	794	508	175	1477
2025	51	810	498	210	1518

The amount of the sponsored amounts varies from 5 to 225 euros per month (unchanged).

In 2025 we welcomed four new sponsors. Two sponsors ended the sponsorship and one reduced the amount, all due to personal circumstances. One of our loyal sponsors passed away at the end of 2024 and her sponsorship ended in 2025. One couple has increased the monthly amount. The total amount we receive in monthly sponsorship has increased by 31 euros per month, 372 euros per year (it seems more, but last year a mistake crept in). This means that this loyal group of Friends of Shade will receive 18000 euros! contributes to Shade. That gives us and therefore the children/young people the stability we need. Thank you all very much.

For those who would also like to support us on a monthly basis, here are the general guidelines, where customization is of course possible. The minimum amount is 5 euros per period (due to bank charges, period is monthly, quarterly or yearly). When someone sponsors a specific child, the first 15 euros per month is normally for all children (for daily costs such as food, education, etc.), which we call the monthly budget. If more is sponsored, the excess is saved for the specific child (usually 10 euro per month). We call that reservation the education



fund. It is good to know that regardless of whether a child has a sponsor or not, the children themselves do not notice it in terms of education, etc. There is also saving and campaigning for the general Education Fund and with that the saved amounts of children are supplemented and for children without a sponsor the costs of education are paid in full. School fees are also paid for a number of children outside Shade.

At the end of the year, a total of 708 euros of the sponsorship contributions was saved monthly for the education of children (secondary school and secondary school).

Some children/young people really enjoy the contact with their sponsors and are happy to make a drawing or note to give to us or even make a video. They love receiving mail! However, we don't put pressure on them, because they already have to do so much. You can also give them a card or a small gift. Of course, that should also be something that all children can benefit from.



If you want to get the maximum tax benefit from your periodic donation (NL), you can enter into a special agreement for this. We are happy to provide you with information and the [form](#). For our Belgian sponsors, we can provide a certificate confirming the total amount of your donations in the past year. Please let us know if you would like to receive a certificate.

3.4 Education

Unlike 2024, in December '25 we did have another exam candidate, Patrick, who will make the switch to Secondary School. We celebrated this with a passover party with all the trimmings.

Monica legde het examen voor Secondary school af. Precious, Veronica, Peris, Susan, Ireen, Esther en Maureen volgen een beroepsopleiding. Vijf van hen wonen in het studentenhuus. Dorcas zit in het vierde jaar van haar rechtenstudie aan Day Star University. Zij hoopt deze te vervolgen met nog 1,5 jaar, zodat zij zich ook 'Advocate of the High Court' mag noemen en dus mensen mag vertegenwoordigen in de rechtbank. Francis heeft zijn opleiding Automotive Engineering afgerond.

Also in 2025 we had a tutor for the primaries all year round, namely Rose. She is also the teacher/caregiver of the daycare. From January '26, many of the little ones start in 'kindergarten'.



3.5 Support and donations

After a year in which we received unprecedented large donations, we had set ourselves up for a more moderate year, but a year in which we could make dreams come true. There was a budget for the daycare teacher, the counselor and the student house, where a number of girls went to live independently, under the supervision of a house mother/social worker. Of course we had not counted on another donation from CRICS BV, the company of Wim and Birgitte (our secretary), but this year there was also a donation of no less than 5000 euros, the proceeds of the Day of Contract Management. Really fantastic. The sponsors of the solar panels and borehole (2024) made another donation in July 2025, namely 12670 euros. Half of this amount is reserved at their request for a private/better field for the football team (purchase or rent). 2500 euros was used for an education facility for the staff and the remaining part for a second hot water supply (solar) and the replacement of the fence and redesign of the garden in December. Unbelievable but true, we also received a donation for the monthly budget of 5000 euros. It is special and hopeful that people are willing to share their possessions, even in these times when it is not necessarily the norm or trendy. And do this wholeheartedly. These can also be 'small acts'. Like Lisa and Annefloor, who sold toys for Shade. Or Fajr and Duygu, who continued to support us after their stay in Shade. Their sharing was literally filled with a treat for the children of Oasis and food packages for people and children in the vicinity of our children. In no time, 13 names came up when the children were asked to whom we could give a package: classmates and a cook from their school. The gratitude we feel about this cannot be expressed in words. In addition, we received another nice donation for the education fund in the name of Ingrid, which we unfortunately have to miss, and a donation from the Cheese Farm that was spent on Dorcas' study. A family again transferred an annual amount (880 euros) for the support of a family outside Shade and from a 'neighbor' we received another 1000 euros. On the occasion of a farewell we received a donation of 252 euros for baby food for baby Baraka. We also received donations for Oasis from home and abroad.



And then came the 'action' of Peter and Anouk: at their request, we registered with two platforms that facilitate Corporate Giving and Volunteering. Now that we are affiliated with it, donations from employees to our Foundation are doubled by the employer. The employer also sometimes



makes an amount available to the employee that they can spend on one of the affiliated charities. This happened in November. The great result of this was announced in February. But to top it all off, we received one donation of 850 euros in November/December, which will be doubled and three donations of 150, 1000 and 10760 euros respectively, which will even be doubled twice by ASML. We expect this 'doubling' of 23820 euros in early 2026. You will understand that we as a board were quite upset about this. In 2026 we will consider what we will use this amount for. The ideas for this have often been on the shelf for years with the indication that they are not financially feasible, so now it is time to investigate what is most needed and most effective. You will undoubtedly hear more about this in 2026. We are so very grateful to all these sponsors and they can count on us to put our shoulders to the wheel to ensure that as many children and young people as possible are helped with this.

We also received a lot of (financial) support from a number of churches. The PKN municipality of Fijnaart, Heijningen and Standdaarbuiten are loyal sponsors. We received donations from the PKN churches in Westzaan, Ter Aar and Beesd Rhenoy Gellicum. The PKN in Tricht has also been supporting us since 2011 and this year they delighted us with no less than 1300 euros from the book market and the 2025 contribution. Unprecedented. There are also people who support families and the CBO Oasis in Kiandutu Slums through our Foundation. Often for many years. Thank you! This thank you also applies to the people who give us a donation 'for the children' when we go to Kenya. These donations are spent on, for example, an outing, the passover party and this time also on a new trampoline!



All these donations, large and small, have a huge positive impact on the financial stability of the foundation and the work we can do as a result. But support in other forms also helps us a lot. The many beautiful things we get to sell. The help with sorting, toys that are checked, Easter chocolate that is sold, etc. It all contributes to what we can do in Kenya. We make a deep bow to all those loyal supporters!



3.6 Shade Children Foundation Kenia

3.6.1 The children

In 2025, we had about 35-40 children and young people under our care throughout the year. The numbers vary. Sometimes children come in and are picked up by the family after a few days or weeks. Then there was only a question of missing and that is the best outcome. In December, three very young babies were brought in in quick succession. Two of them were transferred to a project that specializes in this. Only one tiny boy of three pounds and two weeks old has stayed with us, because three of the four children in a family already live with us. Their reaction to the arrival of baby Patrick Baraka was heartbreaking. Baraka is now a happy, easy-going baby who is of course spoiled enormously by the entire Shade family. The daycare supervisor, the counselor and the other staff members work hard to help children and their family members further in processing their traumas and family relationships.

A lot of time and attention has been given to Emanuel. He has multiple disabilities. Research has been done into physical and neurological causes and he has undergone intensive therapy. The conclusion is that there is a physical cause for the limitation in his arm and the therapy for this has stopped. He is now better able to close his mouth and swallow. That gives him more confidence. Speech therapy has made it possible for him to make more sounds, but further development of speech does not seem feasible. We have to look at other options to help him further.

In April, the birthdays were celebrated again with a gift for everyone and in December the children enjoyed the trip to Blue Post.



3.6.2 Board members in Shade - Construction projects

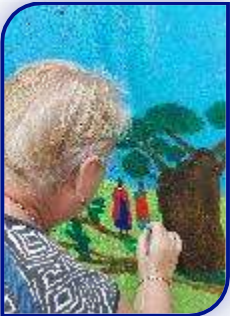
Board members Ronny, Marleen and Dina stayed in Shade in April and again in November/December now also together with Bas. Both visits were dedicated to the implementation of projects. In April, the replacement of the toilet building outside was on the agenda. That was quite a project. The further finishing was picked up in November.



In December, a second hot water supply (solar) was also installed and the fence and garden were addressed. The toilet building was painted and a scrubbing table for laundry was built. A chill bench was made in the corner of the site, where visitors can also sit. And of course repairs were carried out again by our regular contractor Kamau.



Bas and Dina made a cart for the children and to use, for example, to bring the heavy bag of potatoes from the market to the kitchen. For this, the wood that we had bought for the foundations was reused. Ronny made an outdoor table from the same wood and from the base of the old trampoline. The remaining iron of the trampoline was also used for the fence. Dina continued with the multi-year project 'Wall Decoration' in April. Unfortunately, this did not work out in December. The paint tray then went back into the cupboard unused.



3.6.3 Shade Football Club SFC

The football team is very important for the children/young people of Shade and of course also our members from the area. The stable core is four trainers/coaches, namely Caleb, Maureen, Chris and Lewis. Caleb has been a paid employee since last year. We currently have 88 members divided into four age categories:

Under 17: 20 players

Under 15: 18 players

Under 13: 20 players

Under 10: 30 players



There is training every weekend and during the school holidays also during the week.

Fortunately, we got a lot of football shoes, shirts, balls or other materials. People now know where to find us. Volunteer Joanita has another set of shirts with the logo of SFC. Super nice. The medals and cups are also all reused.

Thanks to all the supporters!



3.6.4 Other things Shade Kenya



Yes! We are on the map, or rather, in the right place. Because you don't have your own address in Kenya, it is increasingly important that your location is indicated in the right place on Google Maps. And that has now been arranged. Great!

It is also nice that groups and churches in Kenya still find us. This is often accompanied by a day of helping in Shade, cooking and eating together. We also often receive nice donations, especially of food.

At Christmas, DJ Elton was a guest again with a large group of friends/volunteers. There was cooking (including goat), dancing, singing and eating delicious cake.

In April, the children/young people and the staff again completed the annual questionnaire for the 'satisfaction survey'. The outcome was mostly positive and also yielded interesting points of attention. We were happy with this outcome. Especially because the children apparently have the confidence that they can give feedback freely.



In April we also celebrated the fifteenth anniversary in Shade by watching a film with photos and videos from the entire period. This caused the necessary hilarity, when the children saw the students as 5 years old, for example.

For manager Elizabeth, a new laptop has been donated by Ronny and Marleen. This was really not a luxury, because her old one was so terribly slow that we were actually ashamed that we didn't know that. The new laptop will save her a lot of time.



3.6.5 Oasis

We have been working with Oasis, a project for children in the slums, since 2016. This collaboration consists of making our bank account available for the transfer of the monthly budget and donations, from Dutch and foreign sponsors. It's nice that we can always call on Newton and they do the same with us. We regularly provide Oasis with learning and play materials. When our board members go to Kenya, they always visit Oasis and afterwards always go for dinner at Pizza Inn in the city. This is also to motivate the volunteer team. We were therefore upset when we heard that Newton's mother, the cook and 'grandmother' of Oasis, died at the end of December. We visited her in November. It is good to note that the funding of Oasis is broadening, making them less vulnerable and able to help more children/young people. In April we were able to provide the football players of Oasis with a set of shirts. We were also allowed to hand them two laptops on behalf of former volunteers Peter and Anouk. One for a student and one for Oasis. Thanks to domestic sponsorship, a stone building is now being built on the compound of Oasis. That will be a huge improvement.



3.6.6 Board and staff SCF Kenya

Het team van medewerkers in Kenia heeft een aantal wijzigingen ondergaan. Zo is het team expanded in the course of the year with a cleaning lady/laundress (part-time) and Mercy became the new stand-in housemother. House mother Phoebe became the mother of a beautiful daughter Marion. Congratulations! In November, to our regret, we also had to say goodbye to housemother Mary Njeri. Fortunately, a replacement was quickly found, so that despite the fact that Phoebe was on leave, Shade could continue to run. The new housemother is called.... Mary. So we still have two stay-at-home moms named Mary. At the end of November, counselor Millie informed us that she had found a full-time



job in her native region as of January. Of course we were happy for her, but for us and The children this was not a nice message. We thank Millie for her commitment and involvement.

At the beginning of the year, former volunteer and doctor Romy and her husband Reymond provided first aid training for the staff. At the end, everyone received a certificate. Thank you Romy and Reymond, for your efforts and the fun educational day.



In May, the chairman and founder of the Kenyan NGO Shade Children Foundation, Naftali W. Kaguongo, stepped down from the board for personal reasons. We very much regret this. We thank him for the years in which he has worked for Shade and the children who have lived in Shade House in those 15 years. After the departure of the chairman, our secretary John took over this role as interim, after which John accepted the role of chairman in December and Dina took over the role of secretary of the NGO.

The composition of the Kenyan board of the NGO SCF Kenya is therefore as follows from December 2025:

- John Mbugua Mbote, chairman
- Eunice Kaguongo, treasurer
- Dina van Doesburg, secretary/cofounder
- Ronny Van der reeth, member
- Marleen Audoor, member



We are pleased that the stability of the NGO is guaranteed in this way. We are also pleased with the central role that our manager Elizabeth fulfills with great commitment and professionalism. The lines of communication are short and therefore it is easy and quick to switch when necessary. Contacts, mostly via Whatsapp, take place almost daily and with some regularity we call and if desired we use video calls.



3.7 A look at the future

In 2025, we will have provisionally completed the major projects in the field of housing and thus the well-being of the children and better working conditions for the staff. Thanks to great donations from people who are actively committed to a better world. However, the well-being of 'our' children is also determined by the involvement and professionalism of the staff and their well-being. The satisfaction survey, among other things, showed the need for training/education and we are going to work on this. Budget for this has already been reserved. We are also aware of the many vulnerable children outside of Shade. The children who no longer go to school and survive on the garbage dumps, but also the need of members of our football team. When we were able to give away food packages last year, our children were able to name 13 names of children from their school and football who could really use a package. Another concern is the number of special needs children within Shade and the many beyond. What are their options for the future is a question that concerns us.



All these questions took on a different perspective when we received a large donation (10000 euros) in December 2025 that will be tripled by 2026 thanks to ASML. This means that we can now think freely about how to tackle the issues mentioned above. We will do this in well-considered steps on the condition that the workload for the staff and the board does not increase even more. To be continued (with enthusiasm).

Furthermore, we remain committed to maintaining and possibly expanding our network here and in Kenya. From the strengthening of the (volunteer) network, it may also be possible to focus on future administrative stability.

Monitoring financial stability remains important, also in connection with the intended expansion of our activities. When starting new activities, we must therefore set a realistic budget for a defined period, including the deployment of staff.

Fortunately, in 2025 we were able to pay more attention to communication with our supporters, including in the form of the renewed Newsletter, but also by informing and involving our monthly sponsors (in a timely manner), etc. This has improved, but still needs to be improved. After all, they are the basis of everything we can do in Kenya. Know that this is not unwillingness, but 'the children always come first'.



For 2026, we formulate the following priorities:

- Maintaining a more stable financial situation.
- Maintaining a stable and professional staffing level. This also includes offering education and training to employees and preventing absenteeism due to overload. We must be careful with our loyal and reliable employees.
- Volunteers, of all ages, are welcome and very important to Shade.
- The football team is an important part of our outreach activities. We now have a stable team of trainers/coaches, but addition with a social worker is desired. We are going to make an inventory of the need for education/training. Finding a better field is the most important spearhead. We do have something in mind, but in Kenya it sometimes takes and takes...

We thank everyone, also on behalf of the board in Kenya, for the help and support in the past year. It is great to receive so much (financial) support year in year out from a beautiful group of committed people. And of course we hope that we can count on you again in the coming period.

Asante sana!
(Dank u wel)



4 Annual Financial Report 2025

The twelfth financial year of the Shade Children Foundation Netherlands runs from 1 January to 31 December 2025.

4.1 State of costs and benefits

After the end of the financial year, we arrive at the following overview of income and expenses:

BEGROTING 2026			
INKOMSTEN			begroot
Donaties maandelijks vast			17000
Donaties algemeen doel			10000
Donaties specifiek doel			34000
Acties			8500
Verkoop NL artikelen			1500
Registratie en verblijfsgeeld vrijwilligers			400
Ondersteuning derden via onze rekening			9000
Rente Spaarrekening			600
TOTAAL	BATEN		81000
UITGAVEN			begroot
Bankkosten			650
Reservering educatiefor			0
Kosten website/promotie/overige			350
Maandelijks budget SCF transfer			80000
TOTAAL	KOSTEN		81000

- The total amount of expenditure gives a distorted picture due to the net 5900 that has been withdrawn from the education fund (savings account). This had already been taken into account in the budget. After all, the group of eight who went to secondary school about five years ago are now ready for the (expensive) vocational training. If you take this amount out, you will see that the expenses are 5500 higher than budgeted. This is largely explained by the fact that the last construction project in November (fence, garden and second hot water supply) was not planned. Also, the income 'Sponsoring third parties through our account' is 3000 euros higher than planned and this income translates directly into the same amount of expenses (payments to beneficiaries). This concerns, among other things, the sponsorship of Oasis that runs through our account.

- The destination of the large donations can be found in the balance under reservations.

- When the budget was drawn up, the focus was on a difference in expenditure and income from 20000, due to the expected high training costs and spending on construction projects. There was of course we did not take into account the great donations we received.



- We are proud of the increase in the total amount of the actions we set up and sales of items via social media (with the great support of wonderful people).
- The Kenyan shilling rate was good and stable for us around 145 ksh. We try to respond as much as possible to the price development, but this is often impossible to predict.

4.2 Balance

Balances for 31 December 2025

Active (possessions)	31-12-2025
<i>Cash and cash equivalents</i>	
Current account	4812,35
Savings account	71455,31
	76267,66
Total activa	76267,66
Liabilities (debts)	
<i>Reserves</i>	
Continuity reserve monthly budget SCF	26021,39
Earmarked reserve education fund	21393,12
Earmarked reserve education staff	2500,00
Earmarked reserve support third parties (family support)	526,24
Earmarked reserve for computer lessons	1574,99
Earmarked reserve football coach	2611,02
Earmarked reserve football (purchase or rental of the pitch)	6335,25
Earmarked reserve for new activities (to be determined)	10290,04
Designated reserve Test case assisted living for students	2793,77
Earmarked reserve appointment counsellor for 2 yrs	1546,89
Earmarked reserve appointment caregiver daycare 2 yrs	675,15
Total passiva	76267,66

Explanation activa:

Thanks to increased reserves, the balance sheet total is 15000 euros higher than in 2024.



Explanation passiva:

We are very happy that the continuity reserve has increased from 14000 to 26000 euros, which means that we have a reserve for the monthly costs of about five months. This does not make us sit back, but it does provide much more stability and therefore comfort. It is not our goal to increase this amount even further, because the donations we receive must benefit the children/young people and not be hoarded in a savings account. But with this reserve, we do give them stability.

Other reservations include for education, viz. 21000 euros. That is 3000 less than at the end of 2024. At the beginning of 2026, a substantial amount was deducted for the follow-up studies in particular, so that in addition to the addition of the proceeds of the Christmas chocolate campaign and three larger donations in 2025, we added another 3000 euros in January.

The reservations for the salaries of the counselor, the caregiver of the daycare children and the assisted living test case for students come from the ZWO donation in 2024 and these are still sufficient for 2026. For 2027 and beyond, we will have to make reservations for this again. In addition, there is a small reservation for sponsorship from a family to be paid out in 2026 and reservations for the football coach and hopefully a field. New are the reservations for computer lessons and training for the staff.

The reserve of 10290 euros will be tripled in 2026 and will probably be largely used for outreach activities.

4.3 Indication of expenditures in Kenya

To give you an idea of what the monthly budget in Kenya is spent on, you will find an indicative overview below (the rate used is 1 euro=125 ksh).

Maandelijks budget SCF Kenia	2024		2025	
	ksh	euro	ksh	euro
Voedsel	85017		85562	
Hygiëne	9360		10288	
Schoolkosten	157173		237874	
Water, elektriciteit, brandstofkosten	16416		16286	
Overige kosten (medisch, accountant, Internet, certificering, etc.)	45756		32987	
Salarissen	141195		141248	
TOTAAL	454917	3137	524245	3615

What is most striking is of course the cost of education. Primary school is becoming more and more expensive due to the costs that are charged: costs for tests, compulsory tutoring costs and other possibilities to get money. On the one hand, this may also have to do with



faltering, too low government funding, but other causes cannot be ruled out either. This of course contributes to the dropout of students, because if you don't pay, they will simply send your child home. The explainably higher costs for further education have already been explained (number of students).

4.4 Budget 2026

Based on the results in 2025 and the expected costs and commitments for 2026, a budget has been drawn up for the year 2026.

BEGROTING 2026		
INKOMSTEN		begroot
Donaties maandelijks vast		17000
Donaties algemeen doel		10000
Donaties specifiek doel		34000
Acties		8500
Verkoop NL artikelen		1500
Registratie en verblijfsgeld vrijwilligers		400
Ondersteuning derden via onze rekening		9000
Rente Spaarrekening		600
TOTAAL	BATEN	81000
UITGAVEN		begroot
Bankkosten		650
Reservering educatiefonds (per saldo)		0
Kosten website/promotie/overige		350
Maandelijks budget SCF transfer		80000
TOTAAL	KOSTEN	81000

We have drawn up a budget based on the figures for 2025 and expected costs (especially education) and benefits (tripling ASML). However, much will depend on the decision-making around intended outreach activities, etc.

Of course, we hope that the overviews and reports are clear. Our intention is to be completely transparent towards all people, organizations, churches and companies that support us. If you have any questions, we will be happy to answer them. Feel free to email us or contact us personally. We would also like to hear your other reactions.

For now, we thank you for your attention, thanks for your time!



6. Ondertekening

Signing of the Board of the Shade Children Foundation Netherlands
Geldermalsen, March 2026

Chairman

André Kooijman

Treasurer

Dina van Doesburg

Secretary

Birgitta van Eck

Member

Bas van Doesburg

Member

Ronny van der reeth
Marleen Audoor

